



RESOLUTION 2026-08

A RESOLUTION OF THE TOWN COUNCIL OF  
THE TOWN OF DUTCH JOHN, UTAH,  
ADOPTING A TENTATIVE BUDGET FOR  
FISCAL YEAR 2027

WHEREAS, Utah Code Title 10, Chapter 6, requires the Town Council to adopt a tentative budget for the ensuing fiscal year;

WHEREAS, the Town Council has reviewed the Proposed Budget for the Fiscal Year 2027, which commences July 1, 2026, and ends June 30, 2027;

WHEREAS, public notice of a hearing to receive public input on the tentative budget is required by state law;

NOW, THEREFORE, be it resolved by the Town Council of the Town of Dutch John, Utah, that:

SECTION 1. ADOPTION OF TENTATIVE BUDGET. The Town Council hereby adopts the attached Proposed Budget for the Fiscal Year 2027, commencing July 1, 2026, and ending June 30, 2027, as the Tentative Budget.

SECTION 2. PUBLIC HEARING. A Public Hearing to consider the final adoption of the Fiscal Year 2027 Budget shall be held on June 10, 2026, at 6:30PM at the Dutch John Town Hall, which date is at least seven days after the publication of notice as required by law.

EFFECTIVE DATE: May 27, 2026

PASSED AND ADOPTED by the Town Council of the Town of Dutch John, this 27th day of May, 2026.

	AYE	NAY	ABSENT	ABSTAIN
Councilmember, Rachel Albritton	<u>  X  </u>	<u>          </u>	<u>          </u>	<u>          </u>
Councilmember, Harriet Dickerson	<u>  X  </u>	<u>          </u>	<u>          </u>	<u>          </u>
Mayor, Lester V. Johns	<u>  ✓  </u>	<u>          </u>	<u>          </u>	<u>          </u>

RESOLUTION 2026-\_\_\_\_\_

	AYE	NAY	ABSENT	ABSTAIN
Councilmember, Sandy Kunkel	<u>X</u>	_____	_____	_____
Councilmember, Amy McDonald	_____	_____	<u>X</u>	_____

  
\_\_\_\_\_  
Lester V. Johns, Mayor

ATTEST:

  
\_\_\_\_\_  
Amy McDonald, Recorder

(SEAL)



# Town of Dutch John

2027 Proposed Budget

7/1/2026-6/30/2027

## GENERAL FUND REVENUES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
<b>TAXES</b>			
General Sales and Use Taxes	231,123	164,393	216,000
Property Tax		81,672	100,000
<b>LICENSES AND PERMITS</b>			
Business Licenses and Permits	5,440	4,005	4,400
Development and Building Permits	19,744	6,974	12,000
Conditional Use Permits	500	55	500
Other Permits			
<b>CHARGES FOR SERVICES</b>			
Zoning and Subdivision Fees	3,150	550	2,000
Miscellaneous Services			250
Conference Hall Use	2,000		0
<b>INTERGOVERNMENTAL REVENUE</b>			
Class "C" Road Allotment	62,215	48,413	62,500
Fire Department Income	8,674	10,381	12,000
Grants			465,000
<b>MISCELLANEOUS REVENUE</b>			
Returns/Reimbursements			50
Building Lease	9,338	3,040	
Sales Tax Refunds	20		
Charitable donations	500	500	1,500
Freedom Festival Donations and Transfers	16,956	10,408	14,000
Tax Return thing from the County		9,572	
<b>CONTRIBUTIONS AND TRANSFERS</b>			
Transfer from Capital Projects Fund Balance			65,000
<b>TOTAL GENERAL FUND REVENUES</b>	<b>359,661</b>	<b>339,962</b>	<b>955,200</b>

# Town of Dutch John

2027 Proposed Budget

7/1/2026-6/30/2027

## ENTERPRISE FUND REVENUES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
<b>GARBAGE</b>			
Garbage Collection Income	38,740	33,565	36,000
<b>CEMETERY</b>			
Burial Permits and Lot Sales	300	900	1,600
Other Income			
Cemetery Donations	6,667		
Transfers from General Fund	6,000	6,000	6,000
<b>TOTAL ENTERPRISE FUND REVENUES</b>	<b>51,707</b>	<b>40,465</b>	<b>43,600</b>

# Town of Dutch John

2027 Proposed Budget

7/1/2026-6/30/2027

## GENERAL FUND EXPENDITURES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
<b>GENERAL GOVERNMENT</b>			
Town Council Discretionary	15,261	5,444	5,000
Town Council			6,000
Treasurer/Recorder			14,000
Clerk			1,000
Employee Wages	8,174	15,111	57,800
Employee Costs FICA	3,988	3,000	17,258
Workers Comp		585	585
Liability Insurance	2,818	3,064	3,064
Property/Crime Insurance		1,073	1,073
Buildings & Grounds Maintenance	3,220	1,133	8,720
Utilities	8,283	7,476	10,236
Charitable Contributions and Gifts	1,750	1,500	7,400
Professional Services, Associations and Bonds	770	26,235	48,100
Elections			
Civic Functions and Activities	20,650	24,006	27,200
Planning & Zoning	25,267	14,812	24,100
Buildng Official	5,690	6,881	8,000
Travel	827	2,194	2,000
Training/Drug Screening	55		500
Office/Operating Expenses	9,838	7,073	7,571
Planning			5,000 [1]
<b>PUBLIC SAFETY</b>			
Fire Department	8,963	9,287	35,000
Police			30,000
EMS			35,000
Ambulance			465,000
<b>ROADS AND FLEET</b>			
Class "C" Road Costs	1,740	363	5,000
Road Repair and Maintenance			2,500
Fuel	263	449	1,200

# Town of Dutch John

2027 Proposed Budget

7/1/2026-6/30/2027

## GENERAL FUND EXPENDITURES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
Vehicle Repairs and Maintenance	156	503	1,200
Auto Insurance	2,378	1,987	2,033
Side-By-Side			
<b>TRANSFERS AND OTHER USES</b>			
Transfer to LBA			65,000
Transfer to Cemetery Enterprise Fund	6,000	6,000	6,000
<b>AIRPORT</b>			
Manager Wages			30,000
Maintenance Worker Wages			10,000
Maintenance/Repairs			12,000
<b>MISCELLANEOUS</b>			
Reimbursements			
Bank Fees	769	584	659
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>126,858</b>	<b>138,759</b>	<b>955,200</b>

# Town of Dutch John

2027 Proposed Budget

7/1/2026-6/30/2027

## ENTERPRISE FUND EXPENDITURES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
<b>GARBAGE</b>			
Garbage Collection Costs	32,000	31,903	35,000
Bad Debt	308		400
Transfer to Fund Balance			
<b>CEMETERY</b>			
Water	1,745	2,328	3,000
Maintenance and Improvements	20,998	\$ (455.01)	3,000
<b>TOTAL ENTERPRISE FUND EXPENDITURES</b>	<b>55,051</b>	<b>33,775</b>	<b>41,400</b>

# Town of Dutch John

2027 Proposed Budget

7/1/2026-6/30/2027

## CAPITAL PROJECTS FUND

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
<b>REVENUES</b>			
Transfers from the General Fund	5,268	54,762	75,000
Other Income			
<b>Total Revenue</b>	<b>5,268</b>	<b>54,762</b>	<b>75,000</b>
Previous Year Ending Balance	37,236	17,375	35,844
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>42,504</b>	<b>72,137</b>	<b>110,844</b>
<b>EXPENDITURES</b>			
Bench Road Improvements			
Conference Hall Remodel	9,022	30,826	10,000
Fire Station Remodel	16,107	5,467	75,000
Health Clinic			5,000
Airport Improvements			
<b>Total Expenditures</b>	<b>25,129</b>	<b>36,293</b>	<b>90,000</b>
<b>ENDING FUND BALANCE</b>	<b>17,375</b>	<b>35,844</b>	<b>20,844</b>